



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU REALISASI PERSENTASE	9,361,463,000 554,936,744 (5.93%)	1,556,070,000 124,881,703 (8.03%)	271,000,000 13,266,200 (4.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,188,533,000 693,084,647 (6.19%)
				SISA	8,806,526,256	1,431,188,297	257,733,800	0	0	0	0	0	0	10,495,448,353
TOTAL				PAGU REALISASI PERSENTASE	9,361,463,000 554,936,744 (5.93%)	1,556,070,000 124,881,703 (8.03%)	271,000,000 13,266,200 (4.90%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,188,533,000 693,084,647 (6.19%)
				SISA	8,806,526,256	1,431,188,297	257,733,800	0	0	0	0	0	0	10,495,448,353