



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI	0.00%	10,647,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,647,000	
				PERSENTASE		(9.70%)							(9.70%)	
				SISA	0	99,133,000	0	0	0	0	0	0	99,133,000	
TOTAL				PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		10,647,000								10,647,000
				PERSENTASE	(0.00%)	(9.70%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(9.70%)
				SISA	0	99,133,000	0	0	0	0	0	0	99,133,000	