



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,986,506,000	1,288,547,000	23,390,300,000	0	0	0	0	0	0	33,665,353,000
				REALISASI	639,853,067	171,365,447	6,879,775,586							7,690,994,100
				PERSENTASE	(7.12%)	(13.30%)	(29.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(22.85%)
				SISA	8,346,652,933	1,117,181,553	16,510,524,414	0	0	0	0	0	0	25,974,358,900
TOTAL				PAGU	8,986,506,000	1,288,547,000	23,390,300,000	0	0	0	0	0	0	33,665,353,000
				REALISASI	639,853,067	171,365,447	6,879,775,586							7,690,994,100
				PERSENTASE	(7.12%)	(13.30%)	(29.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(22.85%)
				SISA	8,346,652,933	1,117,181,553	16,510,524,414	0	0	0	0	0	0	25,974,358,900